

**Forward plan of forthcoming decisions at 31 March 2021 (updated 12 April)**

<b>Report title and purpose</b>	<b>Decision Maker and Due date</b>	<b>Lead officer and lead cabinet member</b>	<b>Directorate</b>	<b>Notice of decision first published / ID</b>	<b>Issue Type and exemptions</b>
<b>Hereford Transport Strategy</b> To agree the approach to developing and delivering the transport strategy in 2021/22. To agree the allocation of revenue budget to support the development and delivery of the strategy.	Cabinet 27 May 2021	Steve Burgess, Head of transport and access services <small>sburgess@herefordshire.gov.uk Tel: 01432260968</small>  Cabinet member Infrastructure and transport	Economy and Place	9 February 2021 I50036831	<b>KEY</b> Open
<b>Major contract performance update</b> To update the Cabinet on the major contract performance review action points reported to Cabinet 24 September 2020	Cabinet tbc 2021	Josie Rushgrove, Head of corporate finance <small>jrushgrove@herefordshire.gov.uk Tel: 01432 261867</small>  Cabinet member commissioning, procurement and assets	Corporate Support Centre	8 March 2021 I50037104	<b>Non Key</b> Open

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<p><b>Nature and Climate Partnership</b></p> <p>This report seeks approval to establish a new countywide partnership to facilitate the aim of achieving countywide net zero-carbon by 2030 and to further protect and enhance local biodiversity.</p> <p>This is key objective within the County Plan, supports the delivery of the Council's Climate &amp; Ecological Emergency declarations and is in line with the recent recommendation from the scrutiny Task and Finish Group on the Climate and Ecological Emergency.</p>	Cabinet tbc 2021	<p>Ben Boswell, Head of environment, climate emergency and waste services, Richard Vaughan, Principal Energy &amp; Active Travel Officer</p> <p><a href="mailto:bboswell@herefordshire.gov.uk">bboswell@herefordshire.gov.uk</a>,  <a href="mailto:Richard.Vaughan@herefordshire.gov.uk">Richard.Vaughan@herefordshire.gov.uk</a>  Tel: 01432 261930, Tel: 01432 260192</p> <p>Cabinet member environment, economy and skills</p>	Economy and Place	150037042	<b>Non Key</b> Open
<p><b>Herefordshire Capital Investment Strategy 2021-2030 For Specialist Settings Educating Children and Young People with Special Educational Needs and Disabilities SEND</b></p> <p>To approve the Herefordshire Capital Investment Strategy for specialist settings for Special Educational Needs and Disability (SEND) 2021-2030.</p> <p>The strategy seeks to ensure that there is high quality sustainable specialist educational accommodation for children and young people with SEND in Herefordshire.</p>	Cabinet 22 April 2021	<p>Susan Woodrow, Schools capital investment advisor</p> <p><a href="mailto:Susan.Woodrow@herefordshire.gov.uk">Susan.Woodrow@herefordshire.gov.uk</a>  Tel: 01432 260327</p> <p>Cabinet member children and families</p>	Children and Families	11 February 2021 150036846	<b>KEY</b> Open

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<p><b>To set out the councils preferred waste collection model and to agree the implementation plan for the new waste management service</b></p> <p>The councils Waste Management contracts for the collection service and the disposal service are due to expire in 2023 &amp; 2024. There are aspirations in the County Plan to address the climate and ecological emergency which seeks to protect the environment, use our resources in the most efficient way and become a carbon neutral County by 2030. The council launched a waste collection consultation with the public in December 2020 following recommendations from the waste task and finish group in September 2020 and in response to expected changes in national legislation. The consultation has now concluded and the council will set out its preferred future operating model with a view to procuring the future collection and disposal contracts over the next 3 years</p>	Cabinet 22 April 2021	<p>Ben Boswell, Head of environment, climate emergency and waste services, Joni Hughes, Senior Project Manager</p> <p><small>bboswell@herefordshire.gov.uk, Joni.Hughes@herefordshire.gov.uk Tel: 01432 261930, Tel: 01432 260598</small></p> <p>Cabinet member commissioning, procurement and assets</p>	Economy and Place	23 March 2021 I50037265	<b>KEY</b> Open

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<b>Empty Property Strategy for Herefordshire 2021-2024</b> To approve the Empty Property Strategy for Herefordshire	Cabinet 27 May 2021	Sarah Woodhouse, Empty Property and Housing Development Officer <small>Sarah.Woodhouse@herefordshire.gov.uk</small>  Cabinet member housing, regulatory services, and community safety	Economy and Place	2 March 2021 I50037065	<b>KEY</b> Open
<b>Annual review of earmarked reserves</b> For Cabinet to note and approve the annual earmarked reserves review.	Cabinet 27 May 2021	Josie Rushgrove, Head of corporate finance <small>jrushgrove@herefordshire.gov.uk</small> <small>Tel: 01432 261867</small>  Cabinet member corporate strategy and budget	Corporate Support Centre	6 October 2020 I50035385	<b>Non Key</b> Open
<b>Q4 Budget &amp; Performance Report</b> To review the councils final 2020/21 budget output and performance against the 2020-2022 Delivery Plan	Cabinet 27 May 2021	Paul Harris, Head of Corporate Performance <small>Paul.Harris1@herefordshire.gov.uk</small> <small>Tel: 01432 383675</small>  Cabinet member finance and corporate services	Corporate Support Centre	19 March 2021 I50037206	<b>Non Key</b> Open

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<b>To approve the Communications Strategy 2020-2024</b> The Communications Strategy with associated Communication Protocols for the period 2020-2024 will provide the strategic messaging and approach for Herefordshire Council's corporate communications.	Cabinet 27 May 2021	Alexandra Floyd, Communications manager Alexandra.Floyd@herefordshire.gov.uk Tel: 01432261899  Cabinet member housing, regulatory services, and community safety	Corporate Support Centre	5 June 2020 I50034196	<b>KEY</b> Open
<b>Housing Strategy 2020-2025</b> To approve the strategy which sets out objectives, targets and policies on how the authority intends to manage and deliver its strategic housing role.	Cabinet 24 June 2021	Hannah McSherry, Housing Strategy Officer Hannah.McSherry2@herefordshire.gov.uk Tel: 01432 383061  Cabinet member housing, regulatory services, and community safety	Economy and Place	5 July 2019 I50030451	<b>KEY</b> Open
<b>Temporary Accommodation Policy</b> To approve a temporary accommodation policy for Herefordshire.	Cabinet 24 June 2021	Hannah McSherry, Housing Strategy Officer Hannah.McSherry2@herefordshire.gov.uk Tel: 01432 383061  Cabinet member housing, regulatory services, and community safety	Economy and Place	3 December 2020 I50036099	<b>KEY</b> Open

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<b>New Arrangements for Commissioned Home Care</b> To approve a new approach and model for commissioned home care services.	Cabinet 24 June 2021	Lucy Beckett, Ian Gardner, Senior commissioning officer <small>lucy.beckett2@herefordshire.gov.uk,            lan.Gardner@herefordshire.gov.uk            Tel: 01432 383079, Tel: 01432 383734</small>  Cabinet member health and adult wellbeing	Adults and Communities	3 March 2021 I50037076	<b>KEY</b> Open
<b>Carers strategy</b> To approve Herefordshire's approach to improving carers lives and experiences.	Cabinet 23 September 2021	Amy Whiles, Senior commissioning officer <small>Amy.Whiles2@herefordshire.gov.uk            Tel: 01432 261920</small>  Cabinet member health and adult wellbeing	Adults and Communities	2 March 2021 I50036926	<b>KEY</b> Open